

Name of course and dates implemented	IWRM and Gender April 28-May 2	
Name of contracted network	kjdklhask	
Contract ref.	Small Contract N° xxx/75517	
Exchange Rate Moneda Local/USD		
	Amount per unit	No. of units
A. Expenses		
1. Course Organisation		
1.1 Administrative/support staff		
	\$ 2,000.00	1
	\$ 350.00	2
	\$ 350.00	2
1.2 Training Package		
nametags, WS materials, prints, CDs	\$ 10.00	35
1.3 Translation, Interpreters		
Translation of material resources to Spanish	\$ -	0
1.4 Promotional Materials		
Banner	\$ 25.00	1
1.5 Course Venue and Meals		
1.5.1 Meeting rooms		
Conference Room	\$ 500.00	5
Equipment rent Projector, screen & laptop	\$ 400.00	5
Equipment rent sound system	\$ 100.00	5
1.5.2 Break coffee/teas/lunches		
Coffee Breaks (35 part. / 5 days)	\$ 5.00	350
Meals / Lunches (35 part. / 5 days)	\$ 10.00	350
SubTotal Course organization		
2. Facilitation		
Facilitador 1	\$ 500.00	1
Facilitador 2	\$ 500.00	1
Facilitador 3	\$ 300.00	1
Facilitador 4	\$ 300.00	1
Facilitador 5	\$ 300.00	1
SubTotal Course Facilitation		
4. Accommodation		
Facilitator 1	\$ 80.00	4
Facilitator 2	\$ 80.00	4
15 Participantes	\$ 80.00	60
3 facilitators	\$ 80.00	12
SubTotal Accommodation		

5. Per diem			
Lilliana Arrieta	\$	20.00	4
David Vega	\$	20.00	4
15 participants	\$	20.00	60
3 facilitators	\$	20.00	12
SubTotal Per Diem			
6. International Travel, Taxes and Transportation			
6.1 International Travel and Taxes			
Facilitator 1	\$	500.00	1
Facilitator 2	\$	500.00	1
6.2 Airport Transportation			
facilitator 1	\$	50.00	1
Facilitator 2	\$	50.00	1
6.3 Local Transportation			
15 participants	\$	100.00	15
3 local facilitators	\$	100.00	3
SubTotal Airport Transportation			
7. Total cost of the Action			
B. Income			
8. Balance			

Date: from - to	Total cost	Receipt number	Funding source	
			Cap-Net	UVG
	\$ 2,000.00	-	\$ -	\$ -
	\$ 700.00	-	\$ -	\$ -
	\$ 700.00	-	\$ -	\$ -
	\$ 350.00	-	\$ -	\$ -
			\$ -	\$ -
	\$ -	-	\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
	\$ 25.00	-	\$ -	\$ -
	\$ 2,500.00	-	\$ -	\$ -
	\$ 2,000.00		\$ -	\$ -
	\$ 500.00		\$ -	\$ -
	\$ 1,750.00	-		\$ -
	\$ 3,500.00			\$ -
	\$ 10,250.00		\$ -	\$ -
	\$ 500.00	-		\$ -
	\$ 500.00	-		\$ -
	\$ 300.00	-		\$ -
	\$ 300.00	-		\$ -
	\$ 300.00	-		\$ -
	\$ 1,900.00		\$ -	\$ -
	\$ 320.00	-	\$ -	\$ -
	\$ 320.00	-	\$ -	\$ -
	\$ 4,800.00	-	\$ -	\$ -
	\$ 5,440.00		\$ -	\$ -

	\$ 80.00	-	\$ -	\$ -
	\$ 80.00	-	\$ -	\$ -
	\$ 1,200.00	-	\$ -	\$ -
	\$ 240.00			
	\$ 1,600.00		\$ -	\$ -
	\$ 500.00	-	\$ -	\$ -
	\$ 500.00	-	\$ -	\$ -
	\$ 50.00	-	\$ -	\$ -
	\$ 50.00	-	\$ -	\$ -
	\$ -	-	\$ -	\$ -
	\$ 1,500.00			
	\$ 300.00			
	\$ 2,900.00		\$ -	\$ -
				\$
	\$ 22,090.00			

